

### Our vision - What we aspire to

A land transport system connecting people, products and places for a thriving Aotearoa.



Te kāpehu Our compass



#### Te Ara Kotahi

#### Our Māori strategy

- Te Ara Kotahi symbolises the pathway that Māori and the Crown walk together as envisaged by Te Tiriti o Waitangi.
- Provides strategic direction for how we work with and respond to Māori as a Treaty partner.
- We work with Māori to build enduring relationships to achieve mutually beneficial outcomes.
- We are responsible for responding to Māori aspirations while delivering transport solutions.



# Government Policy Statement on land transport

- Developed every three years by the Ministry of Transport, the Government Policy Statement on land transport (GPS) sets out the Government's ten-year strategic direction for the land transport system.
- The GPS provides guidance on:
  - the investment of the National Land Transport Fund, and
  - assessment and prioritisation of regional activities.
- It also determines the activity classes for investment in the land transport system.

#### Economic growth and productivity

A land transport system that connects people and freight quickly and safely, will support economic growth and create social and economic opportunities.

#### Increased maintenance and resilience

Increasing maintenance and resilience will help us manage and reduce risk to our network from everyday use, severe weather and emergency events.

# Strategic priorities

#### Safety

A safe transport system is vital for reducing the burden that road deaths and serious injuries place on families, society, the economy and the health sector each year.

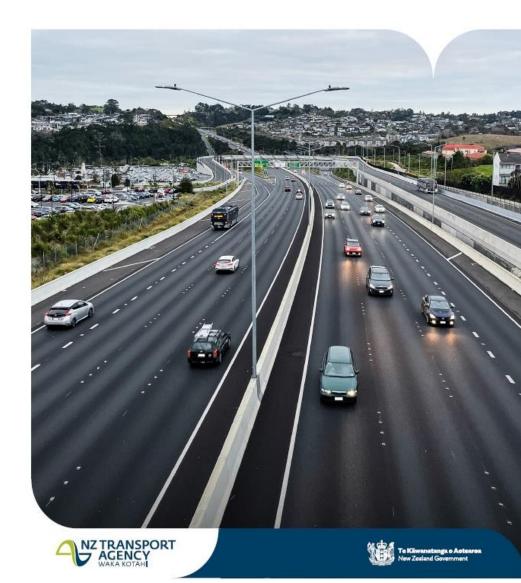
#### Value for money

Our investment should deliver greater value and better outcomes for present and future generations of New Zealanders.

# National Land Transport Programme (NLTP)

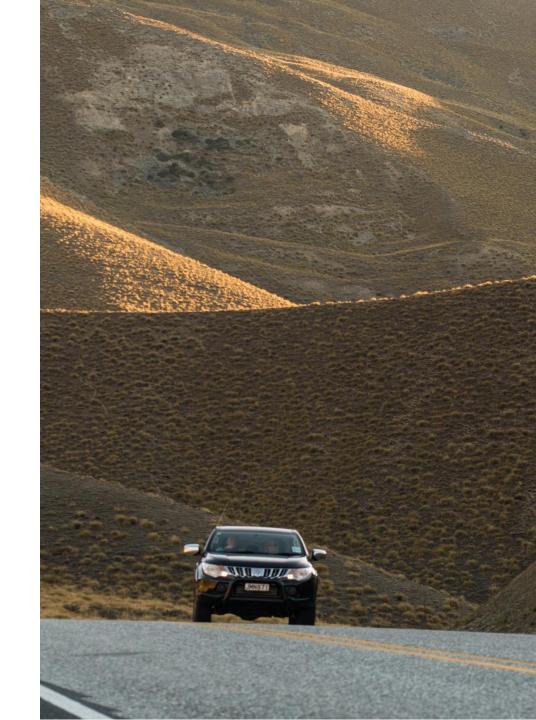
- The NLTP is the three-year programme that sets out the activities that will be funded from the NLTF
- Activities considered for inclusion in the NLTP are those in RLTPs, including state highway activities - and nationally delivered programmes developed and delivered by NZTA
- The 2024–27 National Land Transport Programme is our commitment to a safe, accessible land transport system for New Zealand now and in the future.

NZ Transport Agency Waka Kotahi
National Land Transport Programme
2024-27



# 2024-27 NLTP: Highlights

- A record \$32.9 of investment over the next three years.
- \$4.6 billion of investment to better maintain state highways and local roads with an additional \$5.5 billion to fix potholes.
- \$1.7 billion for road safety promotion and road policing.
- \$6.4 billion for public transport services and infrastructure in our major urban areas.
- Delivery of the Roads of National Significance and Roads of Regional Significance programmes.
- An intention to deliver value for money, looking for greater efficiencies across the entire programme and ensuring every dollar we spend delivers better outcomes for New Zealand.



## Our National Resilience Programme

A resilient land transport system enables communities to withstand, adapt to, and recover from disruptions quickly.

#### To achieve this, we:

- Focus on the 4R's: reduction, readiness, response, and recovery to help understanding and minimise community impacts
- Invest in resilience new roads, multi-modal networks, and preventative works and targeted maintenance
- Monitor high-risk locations and assets
- Repair and reinstate assets after events
- Maintain emergency response capabilities and processes
- Educate ourselves and communities on smarter hazard management using the APAR model (Avoid, Protect, Accommodate, Retreat).



## **Our regional teams**

Supporting local communities

- Our regional structure supports regional and community connections to:
  - o align our business for delivery, and
  - build stronger relationships with our partners.



### Te Toki | Transport Services business units

- System Design | Te Toki Tārai : Working in partnership, bringing transport ambitions to life by designing it right, from the start
- Infrastructure Delivery | Te Toki Matua: Deliver the infrastructure needed for a safe, sustainable and efficient land transport system connecting Aotearoa.
- Maintenance and Operations Te Toki Haumaru: Keep the transport system operational and optimised to meet the needs of New Zealanders
- Commercial Delivery | Te Toki Hāpai: Commercial delivery provides policy, planning and operational support to facilitate the achievement of organisational
  and management objectives. We ensure improved commercial acumen is applied to the delivery of outcomes and programmes
- Multi modal integration | Te Toki Tühono: Accelerating the transition towards a low carbon, safe and healthy transport system for a prosperous Aotearoa
- Programme and Standards | Te Toki Manawa: Enable Transport Services to deliver the right things by providing the programme of work, the standards by
  which we deliver our work and assurance we are delivering the right things in the right way.
- Business Alignment | Te Toki Atamai: An extension of the GGM office, driving performance and accountability across Transport Services

# Roads of National Significance

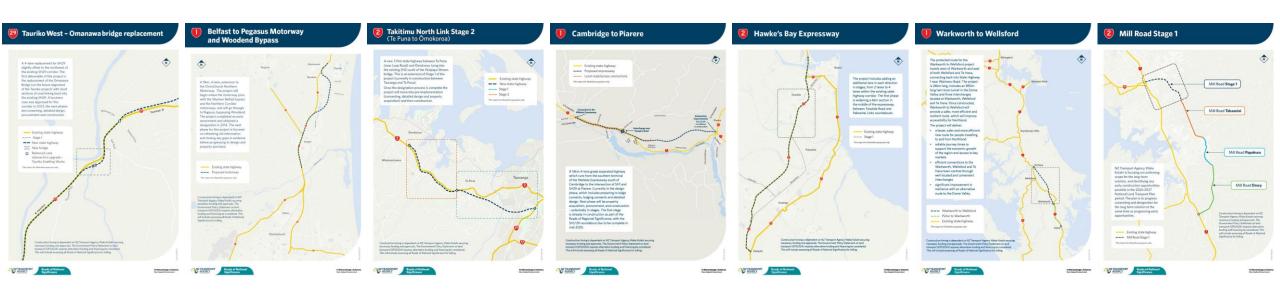
- The Roads of National Significance (RoNS) are a package of 17 major transport projects that will support economic growth and productivity, reduce congestion, improve safety, support housing development, and provide a more resilient roading network.
- Work is moving at pace, with construction of the first 6-7
  projects to begin within the next three years with a 10-year
  construction timeline.

# Roads of National Significance





## Roads of National Significance



We are planning for 6-7 of the RoNS projects to commence construction within the next 3 years.

# Roads of Regional Significance





